

17-564 Division of Administrative Law

The Division of Administrative Law has only one program, Administration. Therefore the mission and goals of the Division of Administrative Law are the same as those listed for the Administration Program in the program description that follows.

The Division of Administrative Law is an independent agency legislatively placed within the Department of Civil Service. The division has been in operation since October 1, 1996. The Division of Administrative Law's administrative law judges handle and conduct adjudications and issue final decisions and orders.

BUDGET SUMMARY

	ACTUAL 1999 - 2000	ACT 11 2000 - 2001	EXISTING 2000 - 2001	CONTINUATION 2001 - 2002	RECOMMENDED 2001 - 2002	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$463,441	\$463,134	\$463,134	\$466,399	\$0	(\$463,134)
STATE GENERAL FUND BY:						
Interagency Transfers	1,467,834	1,507,468	1,507,468	1,507,468	1,902,572	395,104
Fees & Self-gen. Revenues	13,681	30,500	30,500	30,500	22,500	(8,000)
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	\$1,944,956	\$2,001,102	\$2,001,102	\$2,004,367	\$1,925,072	(\$76,030)
EXPENDITURES & REQUEST:						
Administration	\$1,944,956	\$2,001,102	\$2,001,102	\$2,004,367	\$1,925,072	(\$76,030)
TOTAL EXPENDITURES AND REQUEST	\$1,944,956	\$2,001,102	\$2,001,102	\$2,004,367	\$1,925,072	(\$76,030)
AUTHORIZED FULL-TIME EQUIVALENTS: Classified	32	28	28	28	26	(2)
Unclassified	1	1	1	1	1	0
TOTAL	33	29	29	29	27	(2)

This agency's recommended appropriation does not include any funds for short-term debt.

This agency does not have any long-term debt for Fiscal Year 2001-2002.

This agency's recommended appropriation also includes the following amount by means of financing for payments on the unfunded accrued liability of the Louisiana State Employees' Retirement System in accordance with the provisions of Article X, Section 29 of the Constitution of Louisiana:

State General Fund by:	
Interagency Transfers	\$76,685
Total	\$76,685